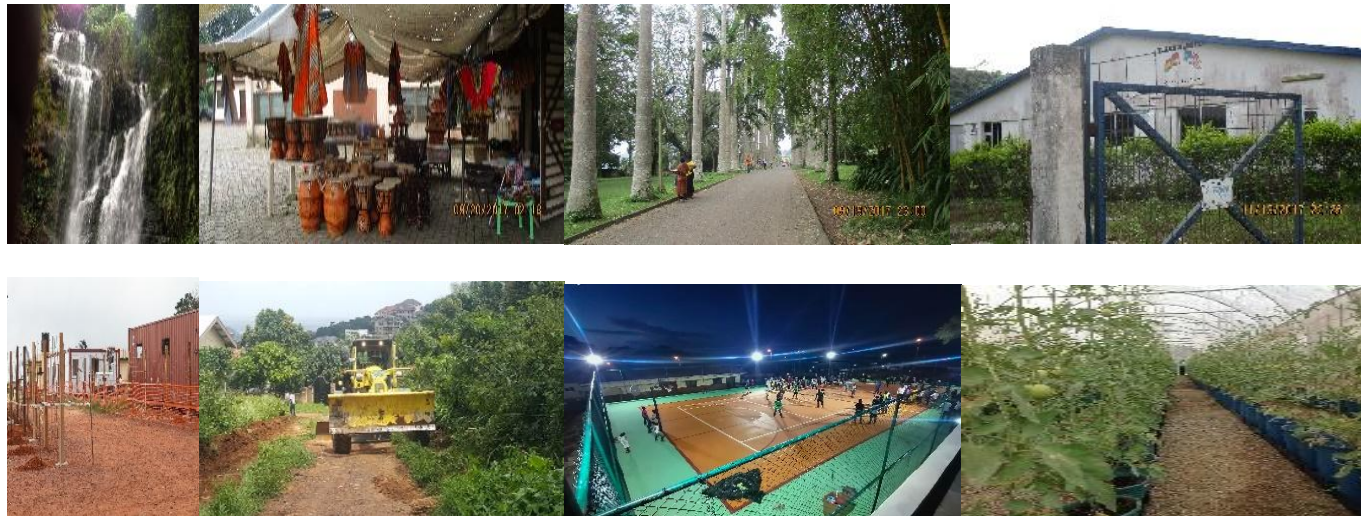




## AKUAPEM SOUTH MUNICIPAL ASSEMBLY

### COMPOSITE ANNUAL ACTION PLAN

2025



# COMPOSITE ANNUAL ACTION PLAN – 2025

## GOAL: BUILD A PROSPEROUS SOCIETY

### District Objectives:

1. Pursue flagship industrial development initiatives    2. Support entrepreneurship and SME development    3. Improve post-harvest management

No.	PROGRAM ME/ SUB-PROGRAM ME	ACTIVITIES/PROJECTS	LOCATION	BASE-LINE (2021)	OUTCOME/IMPACT INDICATOR	TIME FRAME (2025)				INDICATIVE BUDGET			IMPLEMENTING AGENCIES	
						1 <sup>ST</sup> QT	2 <sup>ND</sup> QT	3 <sup>RD</sup> QT	4 <sup>TH</sup> QT	GoG (GoG transf., DACF)	IGF	Donor (DACF RFG/MAG, GPSNP)	Lead	Collaborators
1.	<b>Economic Development;</b> Agricultural Services & mgt.	Implement activities of GPSNP	Municipal-wide.	10,000 coconut seedlings distr.	Increase by 30% the cultivation of exportable tree/crop produce by the end of 2025					40,000.0 <sup>CF</sup>		850,000.0 <sup>GPNSP</sup>	MAD, GPSNP	MA, Co-operatives Unit
2.	<b>Economic Development;</b> Trade, tourism & industrial development.	Renovate and revamp the Akwakupom oil processing centre (LED)	Akwakupom	0 renovated	Increased employment in the extractive industry attained by the end 2025						50,000.00		MAD	MA
3.	<b>Economic Development;</b> Agricultural Services & mgt.	Organize annual RELC planning session	Aburi	1 RELC meeting organized in 2025	Application of science & technology in the agric enhanced by the end of 2025						4,500.00		MAD	MA
No.	PROGRAM ME/ SUB-PROGRAM ME	ACTIVITIES/PROJECTS	LOCATION	BASE-LINE (2021)	OUTCOME/IMPACT INDICATOR	TIME FRAME (2025)				INDICATIVE BUDGET			IMPLEMENTING AGENCIES	
						1 <sup>ST</sup> QT	2 <sup>ND</sup> QT	3 <sup>RD</sup> QT	4 <sup>TH</sup> QT	GoG (GoG transf., DACF/RFG)	IGF	Donor (DACF RFG/MAG)	Lead	Collaborators
4.	<b>Economic Dev't;</b> Agricultural Services & mgt.	Provide direct extension services to farmers/FBOs (including Women and PWLDs) through regular home and farm visits.	Municipal-wide	30,000 cumulative farmers visited and 333 farm animals vaccinated	Improved use of technology to increase production in 2025					6000.00 GoG	22,000.00		MAD	A/Cs/MA AEAAs
5.	<b>Economic Dev't;</b> Agricultural	Implement Flagship programs and Establish a satellite market in the municipality.	Municipal-wide	PFJ2.0 TCDA ALP	All Government flagship programmes Implemented and Improved technical know how of						15,000.00		MAD	MDA, UNION & TRADERS

	Services & mgt			Satellite market etc	farmers to produce quality pineapples by the end of 2025								
6.	<b>Economic Dev't;</b> Agricultural Services & mgt	Construction of 24 hour economy model market.	Amanfo-Aburi							5,117,816.20			MA
7.	<b>Economic Dev't;</b> Agricultural Services & mgt	Completion of market	Pokrom							300,000.00			MA
8.	<b>Economic Dev't;</b> Agricultural Services & mgt	Establishment of a Poultry Farm.	Pokrom							700,000.00 OCF	30,000.00		MA MAD
9.	<b>Economic Dev't;</b> Agricultural Services & mgt.	Conduct disease surveillance, collate and analyze agricultural data to vaccinate local poultry, small ruminants, cats & dogs against PPR and crops.	Municipal-wide	333 farm animals vacc.	Public safety and animal health are improved at the end of 2025						5000.00		MAD A/Cs/ MA
10.	<b>Economic Dev't;</b> Trade, tourism & industrial devt	Organize and train women groups, artisans and SMEs on income generating activities(Cassava processing, bead making, soap making) and managerial skills training for micro,small and medium scale enterprises.	Aburi		Improved women skills in income generating by 2 <sup>nd</sup> quarter 2025						15,000.00		BAC Agric Cooperative
11.	<b>Economic Dev't;</b> Trade, tourism & industrial devt	Sensitization of communities on cooperatives and 20 farmers on group formation to promote agriculture and train small medium scale farmers.	Aburi		Increased number of people in agriculture within the communities by the end of 2025						9,000.00		Co-operatives Unit BAC & other stakeholders

12.	<b>Economic Dev't; Trade, tourism &amp; industrial devt.</b>	Develop one tourist site and facilitate other tourism and business development related activities to boost the local economy and create jobs (LED)	Municipal-wide	0	Expand economic activities in the Municipal by the end of 2025					250,000.0 CF	90,000.00		MA	MTCCA
13.	<b>Economic Dev't; Trade, tourism &amp; industrial devt.</b>	Organize trade fair during the Aburi Odwira Festival			Promote Tourist and economic activities in the Municipal by the end of 2025						80,000.00		MA	BAC Cooperative
14.	<b>Economic Development; Trade, tourism &amp; industrial development.</b>	Installation and connection of 7 Communities to the national Grid.	Obosono Ankwanso Fahiakor Anamenapa Tabankro Mentukaw Oparekwesi		Productivity conducted in a secured environment by the end of 2025					1,800,000 MP of /DACF/Ministry of energy(cf)			Ministry of energy	MP,MA,ECG
15.	<b>Economic Development; Trade, tourism &amp; industrial development.</b>	Establishment of massage therapeutic centre.	Konkonuru		Improved healthy living through massage therapy achieved in 2025						30,000.00		MWD	
No.	PROGRAM ME/ SUB-PROGRAM ME	ACTIVITIES/PROJECTS	LOCATION	BASE-LINE (2021)	OUTCOME/IMPACT INDICATOR	TIME FRAME (2025)				INDICATIVE BUDGET			IMPLEMENTING AGENCIES	
						1 <sup>ST</sup> QT	2 <sup>ND</sup> QT	3 <sup>RD</sup> QT	4 <sup>TH</sup> QT	GoG (GoG transf., DACF)	IGF	Donor (DACF RFG/MAG)	Lead	Collaborators
16.	<b>Infras. delivery and mgmt.; Feeder roads &amp; transport services</b>	Reshaping and spot improvement of selected roads across the Municipality	Yaw Duodu and other selected communities		The flow of goods/people and services enhanced as result of improved roads by the 4 <sup>th</sup> quarter of 2025					1,900,000.00	150,000.00	350,000.00	MWD	MA,Assembly Members,
17.	<b>Infras. delivery and mgmt.; Feeder roads</b>	Reshaping of feeder and farm track roads	Municipal-wide		The flow of goods/people and services enhanced as result of improved roads by the 4 <sup>th</sup> quarter of 2025					600,000.00			MWD	MA,Assembly Members,

	<b>&amp; transport services</b>													
18.	<b>Infras. delivery and mgmt.; Feeder roads &amp; transport services</b>	Rehabilitation of Yaw Duodu - Kobiso Feeder Road(3.9KM) and Adjenase Piem-Odumsisi (3.0KM), Pepawani to Asuwotwe(3.1km)	Yaw Duodu- Kobiso and Adjenase Piem- Odumsisi Pepawani to Asuwotwe		The flow of goods/people and services enhanced as result of improved roads by the 4th quarter of 2023							441,603.30 450,000.00 436,625.57 GPSNP	GPSNP	MA,MWD
19.	<b>Infras. delivery and mgmt.; Feeder roads &amp; transport services</b>	Undertake routine Maintenance of Municipal Roads	Municipal wide		Enhanced flow of goods and services of 2025					400,000.0 0DACF	100,000.0 0		MWD	MA,DPU, Assembly Members,
<b>SUB-TOTAL</b>										10,313,816.20	520,500.00	2,528,228.87	13,362,545.07	

**GOAL: CREATE OPPORTUNITIES FOR ALL**

**District Objectives:**

1. Enhance inclusive and equitable access to, and participation in quality education at all levels

4. Strengthen food and nutrition governance
5. Improve population management
6. Improve access to safe and reliable water supply services for all

8. Eradicate poverty in all its forms and dimensions
9. Ensure effective child protection and family welfare system
10. Enhance the well-being of the aged

2. Ensure the reduction of new HIV & AIDS/STIs infections, especially among the vulnerable groups		7. Improve access to improved and reliable environmental sanitation services			11. Attain gender equality & equity in political, social, economic development system & outcome 12. Promote economic empowerment of women 13. Strengthen social protection 14. Promote effective participation of the youth in socioeconomic development									
3. Ensure food and nutrition security														
No.	PROGRAMME/ SUB-PROGRAMME	ACTIVITIES/PROJECT	LOCATION	BASE-LINE (2025)	OUTCOME/IMPACT INDICATOR	TIME FRAME (2025)				INDICATIVE BUDGET			IMPLEMENTING AGENCIES	
						1 <sup>ST</sup> QT	2 <sup>ND</sup> QT	3 <sup>RD</sup> QT	4 <sup>TH</sup> QT	GoG (GoG transf., DACF)	IGF	DONOR (DACF RFG/MAG)	Lead	Collabo- rators
20.	<b>Social Services;</b> Public Health Service Management	Complete the construction of 1.No. CHPS compound	Ahyiresu	1 CHP under constr.	Expand access to quality health care by the end of 2025					500,000.00			MWD	MA, MHD
21.	<b>Social Services;</b> <b>Public Health Service Management</b>	Construction of 2.No. CHPS center with a mechanized Borehole and other ancilliary facilities	Obodan Fahiakor/Muntukwa	2 CHP under constr.	Expand access to health care by the end of 2025					1,800,000.00		485,580.00 0 DACF/RFG	MWD	MA, MHD
22.	<b>Social Services;</b> <b>Public Health Service Management</b>	Construction of 2.No. CHPS center with two outhouse semidetached bungalow and nechanised borehole	Adjenase-Piem, Obosono		Expand access to quality health care by the end of 2025					2,047,126.48			MWD	MA, MHD
23.	<b>Social Services;</b> <b>Public Health Service Management</b>	Construction of 1no. CHPS compound and two Outhouse Semi-detached nurses bungalows with a mechanized Borehole and chain-link fence	Dumpong Clinic	1 CHP under constr.	Increase access to improved health service provision and sanitation by the end of 2025							714,420.00 0 DACF/RFG	MWD	MA, MHD
24.	<b>Social Services;</b> Public Health Service Management	Facilitate the availability of IEC materials and support education and promotion of health issues and interventions at all levels	Municipal wide		Improve education and promotion of health issues municipal wide					15,000.00			GHS	MHD, MA
25.	<b>Social Services;</b> Public Health Service Management	Monitor and implement folic acid distribution in communities and schools	Akuapim South		Improve adolescent health						2000.00		GHS	MA

26.	<b>Social Services;</b> Public Health Service Management	Drilling and mechanization of 5 No. boreholes with 4 water source points each	Fante Town, Obodan-Anoff, Yaw Duodu, Apentem, Obosono		Expand population access to safe drinking water by the end of 2025					797,126.50			MWD , WATER	MA
27.	<b>Social Services;</b> Public Health Service Management	Drilling of 3 No. Boreholes	Kyerepon-Fahiakor, Agyementi, Ahwerease-Akrubi		Expand population access to safe drinking water by the end of 2025					90,000.00			MWD , WATER	MA
28.	<b>Social Services;</b> Public Health Service Management	Drilling and extension of 3 No. community water facilities with 20,000 litres polytank	Pokrom, Beseasi and Adamorobe		Expand population access to safe drinking water by the end of 2025					1,000,000.00			MWD , WATER	MA
29.	<b>Management Administration;</b> General Admin.	Maintenance of Municipal Assembly office buildings/construction of bungalows for senior staff and other structures, vehicles, insurance renewal and other related expenses.	Municipal-wide	0 constr.	Delivery of quality and timely government services is improved in 2025					103,563.24	65,000.00		MWD	Traditional Council, A/Cs
30.	<b>Management Administration;</b> General Administration	Construction of a three -storey office Complex for Akuapim South Municipal Assembly	Aburi		Improved delivery of local government services					4,701,561.83			MWD	MA
31.	<b>Management Administration;</b> General Administration	Completion of offices for Departments of the Assembly	Aburi		Improved delivery of local government services					700,000.00			MWD	MA
32.	<b>Management Administration;</b> General Admin.	Support to decentralized department of the assembly, traditional authorities and other related activities in the municipality	Municipal Assembly		Strengthening of department and relationship between the assembly and traditional authorities					50,000.00	80,000.00		MA	

33.	<b>Infrastructure Delivery &amp; Management;</b> Public Works Rural Housing & Water Management	Repair and Maintenance of boreholes in 20 communities	Municipal-wide		Expand population access to safe drinking water by the end of 2025					160,000.00 CF	20,000.00		MWD , WAT ER	MA
34.	<b>Infrastructure Delivery &amp; Management;</b> <b>Public Works</b> <b>Rural Housing &amp; Water Management</b>	Train WATSAN Committee members to undertake monitoring of water and sanitation activities in 30 communities	Municipal wide		Output of WATSAN Committee members enhanced for the implementation of sanitation policies in 2025					80,000.00	20,000.00		MEH U	MA ,WATSA N commit ee
No.	PROGRAMME/ SUB-PROGRAMME	ACTIVITIES/PROJECT	LOCATION	BASE-LINE (2021)	OUTCOME/IMPACT INDICATOR	TIME FRAME (2025)				INDICATIVE BUDGET			IMPLEMENTING AGENCIES	
						1 <sup>ST</sup> QT	2 <sup>ND</sup> QT	3 <sup>RD</sup> QT	4 <sup>TH</sup> QT	GoG (GoG transf., DACF)	IGF	DONOR (DACF RFG/MAG)	Lead	Collaborators
35.	<b>Social Services;</b> Environmental Health and Sanitation Service	Inspection of dwelling homes, schools, health facilities hospitality centres (hotels/guest houses), eateries and drinking bars to intensify sanitation law enforcement and compliance. And monthly domiciliary inspection in communities	Municipal-wide		100% of premises inspected adhere to best sanitary practices in 2025						11,600.00		MEH U	Assembly Members, Chiefs, Head teachers, Comm'ty members, Market women,
36.	<b>Social Services;</b> Environmental Health and Sanitation Service	Supervise and monitor monthly disinfection and disinfestation exercise in the municipal	Municipal-wide							2,000.00			MEH U	Zonal council officers, field facilitate teams, MA
37.	<b>Social Services;</b> Environmental Health and	Implement community LED total sanitation (CLTS) and organize quarterly environmental sanitation day in the communities	Municipal-wide							12,000.00			MEH U	Zonal council officers, field

	Sanitation Service												facilitate teams, MA
38.	<b>Social Services;</b> Environmental Health and Sanitation Service	Undertake Sanitation Improvement Package(SIP) activities in the municipality	Municipal-wide					523,250.00				MEH U	Zoom lion , MWD
39.	<b>Social Services;</b> Environmental Health and Sanitation Service	Build animal pound at Aburi and organize stray animals control / arrest in all the four (4) zonal council	Municipal-wide					13,420.00				MWD MEH U	MA
40.	<b>Social Services;</b> <b>Environmental Health and Sanitation Service</b>	Construction of 20 Seater WC Toilet facility for boys and girls with Mechanised Borehole	Aburi Presby Secondary Technical school		Increase students' access to toilet facilities in 2025			200,000.00	150,000.00			MWD GES	MA
41.	<b>Social Services;</b> <b>Environmental Health and Sanitation Service</b>	Completion of 1 No. 16 seater WC toilet Facility with Mechanized Borehole	Yaw Nyarkokrom-Ahyiresu		Increase students' access to toilet facilities in 2025			124,252.96				MWD	MA
42.	<b>Social Services;</b> Environmental Health and Sanitation Service	Undertake environmental enhancement programme(air quality control, noise pollution control, land restoration/reclamation, environmental education)	Municipal Wide						6,000.00			MEH U	MA Schedule Officer

43.	<b>Infrastructure Delivery &amp; Management;</b> Spatial Planning	Embark on routine road safety campaigns including the activities of Okada riders and drivers union	Municipal wide		Road related accidents reduced by the end of 2025				1,500.00 <sup>CF</sup>				GPS	MA
44.	<b>Infrastructure Delivery &amp; Management;</b> Spatial Planning	Liaise with urban roads and Highways Authority to create speed rams and road markings along major highways to reduce spate of road accidents	Municipal wide	Aburi town roads	Road crushes reduced by the end of 2025				15,000.00	20,000.00			MA	Urban roads and Highways Authority
45.	<b>Social Services;</b> Environmental Health and Sanitation Service	Fumigation and cleansing of toilets, public places and Mun. Assembly residences	Municipal-wide	4 quarterly fumigation exercises undertaken	Reduced incidence of pests and diseases attained in 2025				418,600.00	50,000.00			MEH U MWD	Zoomlion
46.	<b>Social Services;</b> Environmental Health and Sanitation Service	Conduct sensitization on WASH activities	Municipal-wide						20,000.00					
47.	<b>Social Services;</b> Environmental Health and Sanitation Service	Undertake waste management activities involving the evacuation of 10 No. refuse dumps and maintenance of final dumping sites	Municipal-wide, Apembrom.		Contain the outbreak of diseases and pests in 2025				447,126.48	20,000.00			MEH U /MWS T	MA
48.	<b>Social Services;</b> Environmental Health and Sanitation Service	Construction of drains and disilting of gutters	Municipal-wide, Apembrom.		Contain the outbreak of diseases and pests in 2025				300,000.00	20,000.00			MEH U /MWS T	MA
49.	<b>Social Services;</b> Environmental Health and	Completion of 500m U-drain storm	Aburi		Contain the outbreak of diseases and pests in 2025				801,637.00				MWD	MA

No.	PROGRAMME/ SUB-PROGRAMME	ACTIVITIES/PROJECT	LOCATION	BASE-LINE (2021)	OUTCOME/IMPACT INDICATOR	TIME FRAME (2025)				INDICATIVE BUDGET			IMPLEMENTING AGENCIES	
						1 <sup>ST</sup>	2 <sup>ND</sup>	3 <sup>RD</sup>	4 <sup>TH</sup>	GoG (GoG transfer, DACF)	IGF	DONOR (DACF RFG/MAG)	Lead	Collaborators
						1 <sup>ST</sup> QT	2 <sup>ND</sup> QT	3 <sup>RD</sup> QT	4 <sup>TH</sup> QT	GoG (GoG transf. DACF)	IGF	DONOR (DACF RFG/MAG)	Lead	Collaborators
	Sanitation Service													
50.	<b>Social Services;</b> Environmental Health and Sanitation Service	Monitor and supervise the activities of NPOs, FBOs and CBOs.	Municipal-wide		Improved co-ordination of the activities of NPOs, FBOs and CBOs by the end of 2025					1,000.00	1,000.00		DSW/CD	MA Churches, Mosques, CBOs, FBOs, NGOs
51.	<b>Social Services;</b> Social Welfare and Community Development	Monitor & facilitate CHMC meetings and strengthen community engagement at all CHPS zone levels	All CHPs zones		Enhance sustainability and improve community support CHPS activities in 2025					4,000.00	2000.00		MHD	MA
52.	<b>Social Services;</b> Social Welfare and Community Development	Conduct skills development and Economic support programs for PWD'S and the Vulnerables.	Municipal Wide		Enhance economic empowerment					2,000.00	1,000.00		SW/CD	MA ICDP
53.	<b>Social Services;</b> Social Welfare and Community Development	Sensitize 10 communities on gender based violence, equality, equity, child abuse and teenage pregnancy.	Municipal Wide		Improve the knowledge base of community members					2,000.00	1,000.00	1,000.00	SW/CD	MA/NGOs/CSOs
54.	<b>Social Services;</b> Social Welfare and Community Development	Undertake community sensitization programmes in 25 selected communities prone to drug abuse and teenage pregnancy	Municipal Wide		Improve the knowledge base of community members					40,000.00			MHD	MA, SWCD, GES

55.	<b>Social Services;</b> Social Welfare and Community Dev't	Identify, register and support 5 Persons With Disabilities (PWDs), support 20 PWDs and 3 vulnerable Aged.	Municipal Wide		Persons with Disabilities and vulnerable identified and Empowered					4,000.00	3500.00		MA	SW/CD
56.	<b>Social Services;</b> Social Welfare and Community Dev't	Registration and renewal of Health Insurance cards for vulnerable groups and improve hospital welfare services	Municipal Wide		Free and Good Health Care Delivery					2,000.00	1,500.00		SW/CD	GHS
57.	<b>Social Services;</b> Social Welfare and Community Dev't	Train GDOs on profiling marginalized groups and Render psychological support to distressed families and individuals	Municipal Wide		Reintegration to families and society									
58.	<b>Social Services;</b> Education, Youth, Sports and Library Services	Completion of 1 No. 6 unit Classroom block	Ayim		Access to educational infrastructure enhanced by the end of 2025					400,000.00			MWD	GES
59.	<b>Social Services;</b> Education, Youth, Sports and Library Services	Construction of 1 no. 6unit classroom block (adjenasi piem R/C basic school)	Pakro		Access to educational infrastructure enhanced by the end of 2025							600,000.00 SIF	MWD	GES
60.	<b>Social Services;</b> Education, Youth, Sports and Library Services	Construction of Teachers Quarters with Mechanized Borehole	Ahyeresu		Improve service delivery							SIF	SIF, MWD	GES
61.	<b>Social Services;</b> Education, Youth, Sports	Completion of 1 No. Teachers Quarters	Pokrom		Improve service delivery					450,000.00			MWD	MA

	and Library Services													
62.	<b>Social Services;</b> Education, Youth, Sports and Library Services	Construction of Clinic with Mechanized Borehole	Obotweri		Expand access to quality Health delivery							SIF	SIF, MWD	MHD
63.	<b>Social Services;</b> <b>Education,</b> <b>Youth, Sports</b> <b>and Library</b> <b>Services</b>	Completion of 2 no. 3unit KG block	Adamorobe Yaw Duodu		Access to educational infrastructure enhanced by the end of 2025					1000,000.0 0			MWD	MA,GES
64.	<b>Social Services;</b> <b>Education,</b> <b>Youth, Sports</b> <b>and Library</b> <b>Services</b>	Construction of 1 no. 2 unit KG block with urinals for boys and girls	Ottopayaw		Access to educational infrastructure enhanced by the end of 2025					447,126.48 DACF			MWD	MA,GES
65.	<b>Social Services;</b> <b>Education,</b> <b>Youth, Sports</b> <b>and Library</b> <b>Services</b>	Construction of 1 no. 6 unit classroom block with ancillary facilities, office, staff room, store and 2 urinals for boys and girls each	Aburi Demonstration School		Access to educational infrastructure enhanced by the end of 2025					1,600,000.0 0 DACF			MWD	MA,GES
66.	<b>Social Services;</b> Education, Youth, Sports and Library Services	Construction of 1No. 6-Unit Classroom block 8-Seater KVIP	Adamorobe		Access to educational infrastructure enhanced by the end of 2025							SIF	SIF, MWD	GES
67.	<b>Social Services;</b> <b>Education,</b> <b>Youth, Sports</b> <b>and Library</b> <b>Services</b>	Complete the Construction of 1 no. 6unit classroom block with Office,store and urinals(Ancillary Facilities)	Aburi Kemp		Access to educational infrastructure enhanced by the end of 2025					350,000.00 DACF			MWD	MA,GES

68.	<b>Social Services; Education, Youth, Sports and Library Services</b>	Construction of a 1 No. 3 Unit teachers' bungalow	Ankwansu Anglican Basic School, Obosono		Improve teachers attitude towards work by the end of 2025					600,000.00 DACF			MWD	MA,GES
69.	<b>Social Services; Education, Youth, Sports and Library Services</b>	Construction of 1 no. 6unit classroom block with Office,Staff Common Room,Store,4-Seater KVIP and 3unit urinals for boys and girls.	Gyankama		Access to educational infrastructure enhanced by the end of 2025					514,189.75 DACF			MWD	MA,GES
70.	<b>Social Services; Environmental Health and Sanitation Service</b>	Conduct medical screening/certification for atleast 95% food and drink vendors	Municipal-wide		100% of screened food and drink vendors adequately sensitized on communicable diseases and practice the best personal hygiene						6,000.00		EHU	Assembly members, Unit committee members, Food/Drink vendors
No.	PROGRAMME/ SUB-PROGRAMME	ACTIVITIES/PROJECT	LOCATION	BASE-LINE (2021)	OUTCOME/IMPACT INDICATOR	TIME FRAME (2025)				INDICATIVE BUDGET			IMPLEMENTING AGENCIES	
						1 <sup>ST</sup> QT	2 <sup>ND</sup> QT	3 <sup>RD</sup> QT	4 <sup>TH</sup> QT	GoG (GoG transf., DACF)	IGF	DONOR (DACF RFG/MAG)	Lead	Collaborators
71.	<b>Social Services; Education, Youth, Sports and Library Services</b>	Sponsorship for brilliant but needy students (Education Fund)	Municipal-wide		Access to education for brilliant but needy students expanded by the end of 2025					40,000.00 <sup>CF</sup> /MP CF			MA	GES/Member of Parliament, M/A
72.	<b>Social Services; Education, Youth, Sports and Library Services</b>	Promote gender mainstreaming and Equity among JHS pupil	Municipal-wide							8,758.00			GES	SWCD
73.	<b>Social Services; Education,</b>	Support programmes in the education sector involving	Aburi		Improve B.E.C.E pass rate and promote science and						23,490.00		GES	MA

	Youth, Sports and Library Services	sensitization/seminars for B.E.C.E candidates, STMIE camps			technology education at JHS level									
74.	<b>Social Services;</b> Education, Youth, Sports and Library Services	Procurement of 2000 gender sensitive slatted metal mono and dual desks and 800 No. tables and chairs for basic school.	Municipal-wide		Access to educational infrastructure enhanced by the end of 2025					2,047,126.48		850,000.00	GES MA	
75.	<b>Social Services;</b> Public Health Service Management	Undertake District Response Initiatives on HIV/AIDS, Malaria, Rabies, NIDs and their related activities .	Municipal-wide	954 benefit from DRI	Reduced incidence in HIV/AIDS, Malaria etc. recorded in 2025					102,356.00 <sup>CF</sup>			MHD MA	
No.	PROGRAMME/ SUB-PROGRAMME	ACTIVITIES/PROJECT	LOCATION	BASE-LINE (2021)	OUTCOME/IMPACT INDICATOR	TIME FRAME (2025)				INDICATIVE BUDGET			IMPLEMENTING AGENCIES	
						1 <sup>ST</sup> QT	2 <sup>ND</sup> QT	3 <sup>RD</sup> QT	4 <sup>TH</sup> QT	GoG (GoG transf., DACF)	IGF	DONOR (DACF RFG/MAG)	Lead	Collaborators
76.	<b>Social Services;</b> Environmental Health and Sanitation Service	Renovation of public/institutional buildings and toilet facilities	Asong Yaw Ahyiresu	1 renovated	Access to quality institutional buildings and public toilet facilities improved by the end of the in 2025					120,000.00 CF	50,000.00		MWD	Assembly members, Chiefs and elders, Comm'ty members
<b>SUB-TOTAL</b>										20,755,365.20	554,090.00	2,651,000.00	23,340,455.20	

**GOAL: SAFEGUARD THE NATURAL ENVIRONMENT AND ENSURE A RESILIENT BUILT ENVIRONMENT**

<b>District Objectives:</b> 1. Expand forest conservation areas 2. Reduce environmental pollution 3. Enhance climate change resilience 4. Develop efficient land administration and management system	5. Promote a sustainable, spatially integrated, balanced and orderly development of human settlements 6. Address recurrent devastating floods 7. Enhance quality of life in rural area
---	--

No.	PROGRAMME/ SUB-PROGRAMME	ACTIVITIES/PROJECTS	LOCATION	BASE-LINE (2021)	OUTCOME/IMPACT INDICATOR	TIME FRAME (2025)				INDICATIVE BUDGET			IMPLEMENTING AGENCIES	
						1 <sup>ST</sup> Q T	2 <sup>ND</sup> Q T	3 <sup>RD</sup> Q T	4 <sup>TH</sup> Q T	GoG (DACF)	IGF	DON OR (DACF RFG/MA G)	Lead	Collabo- rators
77.	<b>Environment Management;</b> Disaster Prevention and Management	Identification and Sensitization of flood prone communities,schools, mosque,churches,market places and organize cleanup excises, disilting of choked gutters and major drains and awareness creation on flood prevention	Municipal-wide		Increased preparedness of flood events in 2025					48,000.00	2,700.00		NADMO	Zoom lion, EHU DVGs,MDCs, Assembly members, GMA,NCCE
78.	<b>Infrastructure Delivery and Management;</b> Spatial Planning	Prepare and update 3No. planning schemes and 2 maps for selected communities	Aburi, Adamorobe and Pokrom		Implementation of physical development according to standards enhanced by the end of 2025					65,000.00	25,000.00		MA/PPD	MA
79.	<b>Infrastructure Delivery and Management;</b> Spatial Planning	Undertake and intensify planning education and implement street naming & property addressing system	Municipal-wide		Achieve 75% identification of properties and streets by the end of 2025					40,000.00 ACF	5,000.00		PPD	MA
No.	PROGRAMME/ SUB-PROGRAMME	ACTIVITIES/PROJECTS	LOCATION	BASE-LINE (2021)	OUTCOME/IMPACT INDICATOR	TIME FRAME (20223)				INDICATIVE BUDGET			IMPLEMENTING AGENCIES	
						1 <sup>ST</sup> Q T	2 <sup>ND</sup> Q T	3 <sup>RD</sup> Q T	4 <sup>TH</sup> Q T	GoG (DACF)	IGF	DON OR (DACF RFG/MA G)	Lead	Collabo- rators

**GOAL: SAFEGUARD THE NATURAL ENVIRONMENT AND ENSURE A RESILIENT BUILT ENVIRONMENT**

**District Objectives:**

- |  |  |
|--|--|
| <ol style="list-style-type: none"> <li>1. Expand forest conservation areas</li> <li>2. Reduce environmental pollution</li> <li>3. Enhance climate change resilience</li> <li>4. Develop efficient land administration and management system</li> </ol> | <ol style="list-style-type: none"> <li>5. Promote a sustainable, spatially integrated, balanced and orderly development of human settlements</li> <li>6. Address recurrent devastating floods</li> <li>7. Enhance quality of life in rural area</li> </ol> |
|--|--|

No.	PROGRAMME/ SUB-PROGRAMME	ACTIVITIES/PROJECTS	LOCATION	BASE-LINE (2021)	OUTCOME/IMPACT INDICATOR	TIME FRAME (2025)				INDICATIVE BUDGET			IMPLEMENTING AGENCIES	
						1 <sup>ST</sup> Q T	2 <sup>ND</sup> Q T	3 <sup>RD</sup> Q T	4 <sup>TH</sup> Q T	GoG (DACF)	IGF	DON OR (DACF RFG/MA G)	Lead	Collabo rators
80.	<b>Environmenta l Management; Disaster Prevention and Management</b>	Promote and undertake public education on climate change, mitigation measures and fire prevention in the communities and schools across the municipality	Municipal-wide		Enhance climate resilience of farmers and communities in 2025					35,000.00			NADMO,	GNFS, MAD and all stakehold ers
81.	<b>Environmenta l Management; Disaster Prevention and Management</b>	Conduct fire safety inspection , training and education programmes on domestic and busfires at public/private schools/ market centres/healthcare/Religious/ Financial & Government institutions and for DVGs and DVCs	Municipal-wide	0 progs. organized	Increased awareness of fire safety measures at schools, markets and healthcare centres attained in 2025					20,500.00	8,000.0 0  33,500. 00		GNFS	MA, NADM O, GES, GHS, Public/Pri vate Sch.,
82.	<b>Environmenta l Management; Disaster Prevention and Management</b>	Public sensitization on Ambulance Operations, organize simulation exercise and train schools and other institutions on CPR	Municipal-wide		Increased awareness on CPR measures, Ambulance operations and simulation exercise in schools, markets and other institutions attained in 2025						6400.00		Abulance	MA MHD
No.	PROGRAMME/ SUB-PROGRAMME	ACTIVITIES/PROJECTS	LOCATION	BASE-LINE (2025)	OUTCOME/IMPACT INDICATOR	TIME FRAME (2025)				INDICATIVE BUDGET			IMPLEMENTING AGENCIES	
						1 <sup>ST</sup> Q T	2 <sup>ND</sup> Q T	3 <sup>RD</sup> Q T	4 <sup>TH</sup> Q T	GoG (DACF)	IGF	DON OR	Lead	Collabo rators

**GOAL: SAFEGUARD THE NATURAL ENVIRONMENT AND ENSURE A RESILIENT BUILT ENVIRONMENT**

**District Objectives:**

- |  |  |
|--|--|
| <ol style="list-style-type: none"> <li>1. Expand forest conservation areas</li> <li>2. Reduce environmental pollution</li> <li>3. Enhance climate change resilience</li> <li>4. Develop efficient land administration and management system</li> </ol> | <ol style="list-style-type: none"> <li>5. Promote a sustainable, spatially integrated, balanced and orderly development of human settlements</li> <li>6. Address recurrent devastating floods</li> <li>7. Enhance quality of life in rural area</li> </ol> |
|--|--|

No.	PROGRAMME/ SUB-PROGRAMME	ACTIVITIES/PROJECTS	LOCATION	BASE-LINE (2021)	OUTCOME/IMPACT INDICATOR	TIME FRAME (2025)				INDICATIVE BUDGET			IMPLEMENTING AGENCIES	
						1 <sup>ST</sup> Q T	2 <sup>ND</sup> Q T	3 <sup>RD</sup> Q T	4 <sup>TH</sup> Q T	GoG (DACF)	IGF	DON OR (DACF RFG/MA G)	Lead	Collabo rators
						<b>SUB-TOTAL</b>				<b>208,500.00</b>	<b>80,600.00</b>	<b>0.00</b>	<b>217,100.00</b>	

**GOAL: GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY**

**District Objectives:**

- |   |   |
|---|---|
| <ol style="list-style-type: none"> <li>1. Deepen political and administrative decentralization</li> <li>2. Improve decentralized planning</li> <li>3. Strengthen fiscal decentralization</li> <li>4. Improve popular participation at regional and district levels</li> </ol> | <ol style="list-style-type: none"> <li>5. Promote the fight against corruption and economic crimes</li> <li>6. Improve participation of civil society (media, traditional authorities, religious bodies) in national development</li> <li>7. Ensure responsive governance and citizen participation in the development dialogue</li> <li>8. Promote culture in the development process</li> </ol> |
|---|---|

No.	PROGRAMME/ SUB-PROGRAMME	ACTIVITIES/ PROJECTS	LOCATION	BASE-LINE (2025)	OUTCOME/IMPACT INDICATOR	TIME FRAME (2025)				INDICATIVE BUDGET			IMPLEMENTING AGENCIES	
						1 <sup>ST</sup> QT	2 <sup>ND</sup> QT	3 <sup>RD</sup> QT	4 <sup>TH</sup> QT	GoG (GoG transf., DACF)	IGF	DONOR (DACF RFG/MAG)	Lead	Collaborators
83.	Management Administration ; General Administration	Compensation for acquired land	Municipal Assembly		Land litigation issues reduced in 2025					300,000.00CF				MA
84.	Management Administration ; General Administration	Replacement of Broken Down Light Poles, Cables, Street Lights, Bush Clearing & Other Fittings on Adonten - Nkumkrom Road	Adonten- Nkumkrom		To improve security system					109,287.20CF			MWD	MA ECG
85.	Management Administration ; General Administration	Construction of a Police Station/post	Pakro		To maintain law and order in the municipality the end of 2025					50,000.00	20,000.00		MWD	MA
86.	Management Administration ; General Administration	Undertake education programmes on the duties of the GIS including monitoring of foreign nationals & intelligence gathering, companies, schools & hotels and processing of passport/extension, work and residence permit.	Municipal-wide	No district office est. by 2025	Increase public awareness and complaints of GIS noticed by the end of the 4 <sup>th</sup> quarter, 2025					12,000.00			GIS	Trad. Authorities, BNI, MA
87.	Management Administration	Organize stakeholders fora to address and combat the issues	Municipal Wide		Evidence of forum organized and reduction					40,000.00			Core Mgt	Other relevant

**GOAL: GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY**

**District Objectives:**

- |   |   |
|---|---|
| <ol style="list-style-type: none"> <li>1. Deepen political and administrative decentralization</li> <li>2. Improve decentralized planning</li> <li>3. Strengthen fiscal decentralization</li> <li>4. Improve popular participation at regional and district levels</li> </ol> | <ol style="list-style-type: none"> <li>5. Promote the fight against corruption and economic crimes</li> <li>6. Improve participation of civil society (media, traditional authorities, religious bodies) in national development</li> <li>7. Ensure responsive governance and citizen participation in the development dialogue</li> <li>8. Promote culture in the development process</li> </ol> |
|---|---|

No.	PROGRAMME/ SUB-PROGRAMME	ACTIVITIES/ PROJECTS	LOCATION	BASE- LINE (2025)	OUTCOME/IMPACT INDICATOR	TIME FRAME (2025)				INDICATIVE BUDGET			IMPLEMENTING AGENCIES	
						1 <sup>ST</sup> QT	2 <sup>ND</sup> QT	3 <sup>RD</sup> QT	4 <sup>TH</sup> QT	GoG (GoG transf., DACF)	IGF	DONOR (DACF RFG/MAG)	Lead	Collabo- rators
	; General Administration	of Chieftaincy disputes, indiscriminate sale of lands and Sandwinning activities in the various communities.			in land litigations issues through implementation of strategies adopted									stakeholders
88.	<b>Management Administration</b> ; General Administration	Support the Ghana Police Service to conduct swoops/patrols, community education and intelligence gathering	Municipal-wide		Improve observance of law and order results in reduced number of crime in 2025					4,000.00 <sup>CF</sup>			GPS	MA, BNI, GNFS
89.	<b>Management Administration</b> ; General Administration	Support and complete community-initiated projects	Municipal-wide		Deepen communities' participation in the decentralization process in 2025					280,000.0 <sup>CF</sup>		20,000.00	DA	Assembly Members, Traditional Authorities
No.	PROGRAMME/ SUB-PROGRAMME	ACTIVITIES/PROJECT	LOCATION	BASE- LINE (2025)	OUTCOME/IMPACT INDICATOR	TIME FRAME (2025)				INDICATIVE BUDGET			IMPLEMENTING AGENCIES	
						1 <sup>ST</sup> QT	2 <sup>ND</sup> QT	3 <sup>RD</sup> QT	4 <sup>TH</sup> QT	GoG (GoG transf., DACF)	IGF	DONOR (DACF RFG/MAG)	Lead	Collabo- rators
90.	<b>Management Administration</b> ; General Administration	Procurement of office fittings, equipment and stationery.	Central Admin., Aburi		Timely production/delivery of government services in 2025					150,000.00			MPU, Stores MA	MFO
91.	<b>Management Administration</b>	Procurement of Plant Generator	Central Admin.,		Timely production/delivery of					200,000.00			MPU, Stores	MFO

**GOAL: GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY**

**District Objectives:**

1. Deepen political and administrative decentralization
2. Improve decentralized planning
3. Strengthen fiscal decentralization
4. Improve popular participation at regional and district levels

5. Promote the fight against corruption and economic crimes
6. Improve participation of civil society (media, traditional authorities, religious bodies) in national development
7. Ensure responsive governance and citizen participation in the development dialogue
8. Promote culture in the development process

No.	PROGRAMME/ SUB-PROGRAMME	ACTIVITIES/ PROJECTS	LOCATION	BASE-LINE (2025)	OUTCOME/IMPACT INDICATOR	TIME FRAME (2025)				INDICATIVE BUDGET			IMPLEMENTING AGENCIES	
						1 <sup>ST</sup> QT	2 <sup>ND</sup> QT	3 <sup>RD</sup> QT	4 <sup>TH</sup> QT	GoG (GoG transf., DACF)	IGF	DONOR (DACF RFG/MAG)	Lead	Collaborators
	<b>; General Administration</b>		Aburi		government services in 2025								MA	
92.	<b>Management Administration</b> ; General Administration	Celebration of national/local anniversaries (to include Indep. Day, Senior Citizens' Day, May Day, int. girls day celebration, farmers day celebration, world disaster day Festivals etc.)	Central Admin., Aburi		Preserve as well as promote culture/tourism and reward service in 2025					90,000.00			MA	MA /NADMO, MAD
93.	<b>Management Administration</b> ; General Administration	Undertake and support Monitoring/Evaluation of programmes and projects and ,other related MPCU activities and statutory programs	Municipal-wide	4 quarterly M&E , an Annual Progress Report 4 MPCU meetings 2025 AAP 2025 Budget prep. Annual Administrative Report	Improve service delivery on the progress of developmental projects and programmes by the end of 2025					130,000.00	60,000.00		MPCU , GPSN SP	MA GIZ
94.	<b>Management Administration</b> ; General Administration	Valuation of properties and Undertake DLREV and building foot prints user training to collect business data and update revenue	Municipal-wide		Evidence of an updated revenue DLREV data base documents for the Assembly and to increase total outcome by the end 2025					30,000.00	60,000.00		MSD Revenue unit	PPD,M/A, businesses & other revenue point, M

**GOAL: GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY**

**District Objectives:**

- |   |   |
|---|---|
| <ol style="list-style-type: none"> <li>1. Deepen political and administrative decentralization</li> <li>2. Improve decentralized planning</li> <li>3. Strengthen fiscal decentralization</li> <li>4. Improve popular participation at regional and district levels</li> </ol> | <ol style="list-style-type: none"> <li>5. Promote the fight against corruption and economic crimes</li> <li>6. Improve participation of civil society (media, traditional authorities, religious bodies) in national development</li> <li>7. Ensure responsive governance and citizen participation in the development dialogue</li> <li>8. Promote culture in the development process</li> </ol> |
|---|---|

No.	PROGRAMME/ SUB-PROGRAMME	ACTIVITIES/ PROJECTS	LOCATION	BASE- LINE (2025)	OUTCOME/IMPACT INDICATOR	TIME FRAME (2025)				INDICATIVE BUDGET			IMPLEMENTING AGENCIES	
						1 <sup>ST</sup> QT	2 <sup>ND</sup> QT	3 <sup>RD</sup> QT	4 <sup>TH</sup> QT	GoG (GoG transf., DACF)	IGF	DONOR (DACF RFG/MAG)	Lead	Collabo- rators
		and socio economic data base of the municipal.												BO,MS O GIZ
95.	<b>Social Services;</b> Social Welfare and Community Dev't	Facilitate the implementation of livelihood empowerment against poverty(LEAP) for 493 households in 25 communities	Municipal wide		Reduce poverty of beneficiaries by 30% at the end of 2025						2,500.00	2,500.00	SWCD	MA,Ak uapim rural bank /MA
96.	<b>Social Services;</b> Social Welfare and Community Dev't	Promotion of child Protection and family well fare issues for children	Municipal wide		Improved standard of care at 20 day care and 1 residential, children protection, vulnerable children security, good management, families counselling and 10 children maintenance achieved by the end of 2025					14,500.00	7,000.00		SWCD	UNICEF
No.	PROGRAMME/ SUB-PROGRAMME	ACTIVITIES/PROJECT	LOCATION	BASE- LINE (2025)	OUTCOME/IMPACT INDICATOR	TIME FRAME (2025)				INDICATIVE BUDGET			IMPLEMENTING AGENCIES	
						1 <sup>ST</sup> QT	2 <sup>ND</sup> QT	3 <sup>RD</sup> QT	4 <sup>TH</sup> QT	GoG (DACF)	IGF	DONOR (DACF RFG/MAG)	Lead	Collabo- rators
97.	<b>Management Administration</b> ;	Strengthen sub-structures and provide	Municipal-wide	Rev. sharing	Improved delivery of local government					37,000.00	10,000.00		MA/ PO, MPU	A/Cs, Assembl y

**GOAL: GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY**

**District Objectives:**

- |   |   |
|---|---|
| <ol style="list-style-type: none"> <li>1. Deepen political and administrative decentralization</li> <li>2. Improve decentralized planning</li> <li>3. Strengthen fiscal decentralization</li> <li>4. Improve popular participation at regional and district levels</li> </ol> | <ol style="list-style-type: none"> <li>5. Promote the fight against corruption and economic crimes</li> <li>6. Improve participation of civil society (media, traditional authorities, religious bodies) in national development</li> <li>7. Ensure responsive governance and citizen participation in the development dialogue</li> <li>8. Promote culture in the development process</li> </ol> |
|---|---|

No.	PROGRAMME/ SUB-PROGRAMME	ACTIVITIES/ PROJECTS	LOCATION	BASE-LINE (2025)	OUTCOME/IMPACT INDICATOR	TIME FRAME (2025)				INDICATIVE BUDGET			IMPLEMENTING AGENCIES	
						1 <sup>ST</sup> QT	2 <sup>ND</sup> QT	3 <sup>RD</sup> QT	4 <sup>TH</sup> QT	GoG (GoG transf., DACF)	IGF	DONOR (DACF RFG/MAG)	Lead	Collaborators
	General Administration	logistical support to Zonal Councils and training of area council members		with 1 Area Council	services at the 4 Area Councils in 2025									Members, SWD, GIZ
98.	<b>Management Administration</b> ; General Administration	Support and undertake staff and Assembly members capacity building training on (Local Government Protocols, Revenue mobilization, , Performance Appraisal preparation, SMART Report writing and minutes production and leadership, Occupational Hazard and Workplace Safety, PFM, LED, Public Procurement, Conflict resolution and management and provisions for external workshops	ILGS, ASMA, Koforidua, All four Circuits.		Productivity/timely implementation of government policies in 2025 improved from the training of at least 23 staff					100,000.00	4,000.00	15,000.00	HR	MPCU, MPU, GIZ
99.	<b>Management Administration</b> ; General Administration	Sensitize various stakeholders on government policies, Assembly Bye-laws to enhance participatory development and planning through town hall meetings and community engagements, meet the press	Municipal-wide		Highly sensitized stakeholders effectively participate in the implementation of gov't policies in 2025					64,000.00	65,000.00		MPCU	Assembly members, MA
100.	<b>Management Administration</b>	Organize mid-year and Annual Stakeholders review workshops on the Composite	Municipal-wide		Highly sensitized stakeholders effectively					50,000.00			MPCU	Assembly member

**GOAL: GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY**

**District Objectives:**

- |   |   |
|---|---|
| <ol style="list-style-type: none"> <li>1. Deepen political and administrative decentralization</li> <li>2. Improve decentralized planning</li> <li>3. Strengthen fiscal decentralization</li> <li>4. Improve popular participation at regional and district levels</li> </ol> | <ol style="list-style-type: none"> <li>5. Promote the fight against corruption and economic crimes</li> <li>6. Improve participation of civil society (media, traditional authorities, religious bodies) in national development</li> <li>7. Ensure responsive governance and citizen participation in the development dialogue</li> <li>8. Promote culture in the development process</li> </ol> |
|---|---|

No.	PROGRAMME/ SUB-PROGRAMME	ACTIVITIES/ PROJECTS	LOCATION	BASE-LINE (2025)	OUTCOME/IMPACT INDICATOR	TIME FRAME (2025)				INDICATIVE BUDGET			IMPLEMENTING AGENCIES	
						1 <sup>ST</sup> QT	2 <sup>ND</sup> QT	3 <sup>RD</sup> QT	4 <sup>TH</sup> QT	GoG (GoG transf., DACF)	IGF	DONOR (DACF RFG/MAG)	Lead	Collaborators
	; General Administration	Budget, Annual Action Plan and PFM town hall			participate in the implementation of gov't policies in 2025									s, MA, Traditional Authorities and other stakeholders
101.	<b>Management Administration</b> ; General Administration	Organize quarterly town hall meetings and Undertake community visits engagements by Hon. MCE	Municipal-wide		Highly sensitized stakeholders effectively participate in the implementation of gov't policies in 2025					133,501.00			MPCU	Assembly members, MCE, MA, Traditional Authorities and other Stakeholders
102.	<b>Management Administration</b> ; General Administration	Review of 2025 Annual Action Plan and Composite Budget and Preparation of the 2026 Annual Action Plan and Composite Budget, Revenue Improvement Action Plan, Procurement Plan, Risk Based Plan and	Municipal Assembly		Generation of documents as a working document for the Assembly and for public consumption					25,000.00 90,000.00			MPCU	MPCU, MA, MBU, Key trade associations, orga & other stakeholders.

**GOAL: GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY**

**District Objectives:**

1. Deepen political and administrative decentralization
2. Improve decentralized planning
3. Strengthen fiscal decentralization
4. Improve popular participation at regional and district levels

5. Promote the fight against corruption and economic crimes
6. Improve participation of civil society (media, traditional authorities, religious bodies) in national development
7. Ensure responsive governance and citizen participation in the development dialogue
8. Promote culture in the development process

No.	PROGRAMME/ SUB-PROGRAMME	ACTIVITIES/ PROJECTS	LOCATION	BASE- LINE (2025)	OUTCOME/IMPACT INDICATOR	TIME FRAME (2025)				INDICATIVE BUDGET			IMPLEMENTING AGENCIES	
						1 <sup>ST</sup> QT	2 <sup>ND</sup> QT	3 <sup>RD</sup> QT	4 <sup>TH</sup> QT	GoG (GoG transf., DACF)	IGF	DONOR (DACF RFG/MAG)	Lead	Collabo- rators
		Fee fixing and Resolution of the Assembly.												
103.	<b>Management Administration ; General Administration</b>	Preparation of 2026 – 2029 District Medium Term Development Plan, Popular Participation Plan and other related plans and programmes	Municipal Assembly		Generation of documents as a working document for the Assembly and for public consumption					160,000.00			MPCU	MPCU, MA, MB U, Key trade associations, assembly member, traditional authorities & other stakeholders.
No.	PROGRAMME/ SUB-PROGRAMME	ACTIVITIES/PROJECT	LOCATION	BASE- LINE (2025)	OUTCOME/IMPACT INDICATOR	TIME FRAME (2025)				INDICATIVE BUDGET			IMPLEMENTING AGENCIES	
						1 <sup>ST</sup> QT	2 <sup>ND</sup> QT	3 <sup>RD</sup> QT	4 <sup>TH</sup> QT	GoG (DACF)	IGF	DONOR (DACF RFG/MAG)	Lead	Collabo- rators
104.	<b>Management Administration ; General Administration</b>	Conduct social safeguards, Concept notes and ESIA for projects of the Assembly before implementation	Municipal wide		Sustainable project implementation					185,000.00	10,500.00	45,000.00	MPCU	

**GOAL: GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY**

**District Objectives:**

- |   |   |
|---|---|
| <ol style="list-style-type: none"> <li>1. Deepen political and administrative decentralization</li> <li>2. Improve decentralized planning</li> <li>3. Strengthen fiscal decentralization</li> <li>4. Improve popular participation at regional and district levels</li> </ol> | <ol style="list-style-type: none"> <li>5. Promote the fight against corruption and economic crimes</li> <li>6. Improve participation of civil society (media, traditional authorities, religious bodies) in national development</li> <li>7. Ensure responsive governance and citizen participation in the development dialogue</li> <li>8. Promote culture in the development process</li> </ol> |
|---|---|

No.	PROGRAMME/ SUB-PROGRAMME	ACTIVITIES/ PROJECTS	LOCATION	BASE-LINE (2025)	OUTCOME/IMPACT INDICATOR	TIME FRAME (2025)				INDICATIVE BUDGET			IMPLEMENTING AGENCIES	
						1 <sup>ST</sup> QT	2 <sup>ND</sup> QT	3 <sup>RD</sup> QT	4 <sup>TH</sup> QT	GoG (GoG transf., DACF)	IGF	DONOR (DACF RFG/MAG)	Lead	Collaborators
105.	Management Administration; General Administration	Construction of a 500 seater capacity multi-purpose community centre to include  2 mini conferences  5 shops  2 libraries  1 toilet facility	Aburi	0 constructed	Participation of traditional authorities, students/pupils, citizens in the local governance and development improved in 2025							500,000.00 DACF RFG	MWD	MPCU, EPA, Assembly, Members, Mun. Fire Service, Municipal Police Service.
106.	Management Administration ; General Administration	Initiate and support 50 Households to construct toilet facilities	Municipal wide							258,150.00	100,000.00	250,000.00	MA	
<b>SUB-TOTAL</b>										2,632,438.20	289,900.00	832,500.00		3,134,838.20
<b>GRAND TOTAL</b>										33,290,119.60	1,445,090.00	6,011,728.87		40,674,938.47